



### Preliminary Report on Non-Consolidated Sales Figures and Shipment Figures (Third Quarter of Fiscal Year 2022)

DISCO Corporation hereby releases the preliminary report of the non-consolidated sales figures and shipment figures for the third quarter (3Q) of fiscal year 2022.

#### Non-Consolidated Sales Figures for the Third Quarter of Fiscal Year 2022 (Quarterly Transition)

(Billions of yen)

	1Q	2Q	1H	3Q	4Q	2H	Full year
Net Sales	48.9	64.8	113.8	54.1	-	-	-
YoY % Change	22.4%	15.3%	18.3%	1.2%	-	-	-
QoQ % Change	-19.6%	32.6%	/	-16.5%	-	/	/
(Reference) Fiscal Year 2021	39.9	56.2	96.2	53.5	60.8	114.3	210.5

Non-consolidated net sales for the third quarter were JPY 167.9B, achieving 98.8% of the most recent forecast for non-consolidated net sales (net sales of JPY 170B).

Sales for equipment products, including for precision processing equipment, are recorded when the equipment is inspected/accepted by the customer. Since net sales tend to deviate from the market trends, the shipment amounts, which link more closely with the market, are disclosed below for reference.

#### Non-Consolidated Shipment Figures for the Third Quarter of Fiscal Year 2022 (Quarterly Transition)

(Billions of yen)

	1Q	2Q	1H	3Q	4Q	2H	Full year
Shipment Amount	61.0	60.9	121.9	67.3	-	-	-
YoY % Change	14.7%	22.1%	18.3%	16.7%	-	-	-
QoQ % Change	6.5%	-0.1%	/	10.5%	-	/	/
(Reference) Fiscal Year 2021	53.1	49.8	103.0	57.6	57.2	114.9	218.0

Non-consolidated net shipments for the third quarter (October–December) were JPY 67.3B, a year-on-year increase of 16.7% and a quarter-on-quarter increase of 10.5%.

For precision processing equipment shipments, demand for semiconductor mass production appears to be slowing down, but strong demand for some applications, such as power semiconductors, supported the whole. In addition, precision processing tool (consumable) shipments were weak relative to average annual seasonal figures but were almost in line with expectations.

The official financial results for the third quarter of fiscal year 2022 will be announced on January 24, 2023.

#### Purpose of the Preliminary Report

DISCO Corporation (the Company) makes preliminary reports on non-consolidated sales and shipment amount as soon as they are tabulated. The preliminary reports are intended to deliver real time information on the financial results of our company to investors. The real time information above is based on certain information available to the Company at the time of announcement, and actual operating results may differ from the preliminary report due to various factors.

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